



STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
1	<b>Income from operations</b>						
a	Revenue from operations	48,629.37	54,837.13	47,026.84	1,59,685.08	1,15,765.58	1,75,731.93
b	Other income	354.51	313.57	158.95	999.71	1,342.64	786.54
	<b>Total revenue</b>	<b>48,983.88</b>	<b>55,150.70</b>	<b>47,185.79</b>	<b>1,60,684.79</b>	<b>1,17,108.22</b>	<b>1,76,518.47</b>
2	<b>Expenses:</b>						
a	Cost of raw materials and components consumed	35,314.02	38,273.01	30,072.91	1,12,711.38	72,547.21	1,08,773.76
b	(Increase) / decrease in inventories of finish goods and work in progress	(6,345.27)	(3,190.10)	(28.90)	(12,921.19)	(1,937.70)	196.30
c	Excise duty on sales of goods	-	-	-	-	3,097.74	2,059.12
d	Employees benefits expenses	4,149.37	3,981.01	3,011.10	12,151.04	8,744.97	12,750.96
e	Other expenses	9,155.49	8,969.50	7,827.67	27,057.46	19,087.48	28,169.67
	<b>Total expenses</b>	<b>42,273.61</b>	<b>48,033.42</b>	<b>40,882.78</b>	<b>1,38,998.69</b>	<b>1,01,539.70</b>	<b>1,51,949.81</b>
3	<b>Profit before finance costs, depreciation/amortisation expense and tax (1-2)</b>	<b>6,710.27</b>	<b>7,117.28</b>	<b>6,303.01</b>	<b>21,686.10</b>	<b>15,568.52</b>	<b>24,568.66</b>
4	<b>Finance costs:</b>						
a	Finance costs	899.43	625.43	595.98	2,099.16	1,276.00	1,907.07
b	Finance income	35.26	1.93	12.68	41.13	38.31	84.67
	<b>Net finance costs (a-b)</b>	<b>864.17</b>	<b>623.50</b>	<b>583.30</b>	<b>2,058.03</b>	<b>1,237.69</b>	<b>1,822.40</b>
5	<b>Depreciation and amortisation expenses</b>	<b>1,225.41</b>	<b>1,050.71</b>	<b>1,006.57</b>	<b>3,434.87</b>	<b>2,691.39</b>	<b>4,137.17</b>
6	<b>Profit before tax (3-4-5)</b>	<b>4,620.69</b>	<b>5,443.07</b>	<b>4,713.14</b>	<b>16,193.20</b>	<b>11,639.44</b>	<b>18,609.09</b>
7	<b>Tax expenses:</b>						
a	Current tax	2,225.89	1,517.88	1,739.49	6,306.86	3,951.45	6,366.01
b	Deferred tax charge/ (credit)	(460.64)	373.23	(198.65)	(522.12)	(170.57)	(287.50)
	<b>Total tax expense (a+b)</b>	<b>1,765.25</b>	<b>1,891.11</b>	<b>1,540.84</b>	<b>5,784.74</b>	<b>3,780.88</b>	<b>6,078.51</b>
8	<b>Profit after tax (before adjustment for share of minority interest) (6-7)</b>	<b>2,855.44</b>	<b>3,551.96</b>	<b>3,172.30</b>	<b>10,408.46</b>	<b>7,858.56</b>	<b>12,530.58</b>
9	Less: Share of minority in profits	-	0.02	0.01	0.03	0.03	0.05
10	<b>Profit for the year (8-9)</b>	<b>2,855.44</b>	<b>3,551.94</b>	<b>3,172.29</b>	<b>10,408.43</b>	<b>7,858.53</b>	<b>12,530.53</b>
11	<b>Other Comprehensive Income:</b>						
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods :						
	- Re-measurement impact on defined benefit plans	-	13.90	(50.98)	13.90	(107.38)	(88.98)
	- Deferred tax assets on above	-	(4.86)	-	(4.86)	19.52	30.79
	<b>Other comprehensive income for the year, net of tax</b>	<b>-</b>	<b>9.04</b>	<b>(50.98)</b>	<b>9.04</b>	<b>(87.86)</b>	<b>(58.19)</b>
12	<b>Total Comprehensive income for the year (10+11)</b>	<b>2,855.44</b>	<b>3,560.98</b>	<b>3,121.31</b>	<b>10,417.47</b>	<b>7,770.67</b>	<b>12,472.34</b>
	Earning per share (in Rs.) (face value of Rs. 1/- each) (refer note 6)						
	Basic	0.72	0.89	0.78	2.61	1.95	3.15
	Diluted	0.72	0.89	0.78	2.61	1.95	3.14

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on January 31, 2019.
- The Statutory auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended December 31, 2018 in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- Revenue from operations for the period April 01, 2017 to June 30, 2017 were reported inclusive of excise duty. Revenue for the subsequent periods are net of Goods and Service tax (GST).
- Pursuant to the provisions of the Listing Regulations, the management has decided to publish consolidated financial results in the newspapers. However, the standalone financial results along with consolidated results will be made available on the Company's website at [www.jaispring.com](http://www.jaispring.com) and also on the websites of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)). Information of standalone un-audited financial results in terms of the Listing Regulations is as under:

Particulars	Quarter ended			Nine months ended		Year ended
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
	31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
Revenue from operations	50,523.51	52,359.88	44,067.84	1,57,752.50	1,06,946.88	1,63,084.50
Profit before tax	5,017.13	4,916.12	4,496.46	15,730.72	11,000.47	17,499.09
Total Comprehensive income for the period	3,116.15	3,573.48	3,165.63	10,789.13	7,862.31	12,485.28

- The Company is in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring and Lift axle. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- Basic and diluted earnings per share has been computed after considering the impact of outstanding employee stock options.

Date: January 31, 2019  
Place: New Delhi

(P. S Jauhar)  
Managing Director & CEO  
DIN 00744518



STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
1	<b>Income from operations</b>						
a	Revenue from operations	50,523.51	52,359.88	44,067.84	1,57,752.50	1,06,946.88	1,63,084.50
b	Other income	363.16	1,325.56	1,013.15	2,868.86	3,023.96	3,904.50
	<b>Total revenue</b>	<b>50,886.67</b>	<b>53,685.44</b>	<b>45,080.99</b>	<b>1,60,621.36</b>	<b>1,09,970.84</b>	<b>1,66,989.00</b>
2	<b>Expenses:</b>						
a	Cost of raw materials and components consumed	34,758.53	37,411.91	28,723.69	1,10,828.72	67,800.33	1,03,406.95
b	(Increase) / decrease in inventories of finish goods and work in progress	(3,561.17)	(2,554.46)	(43.42)	(8,501.46)	(1,986.41)	(761.20)
c	Excise duty on sales of goods	-	-	-	-	3,097.74	2,229.49
d	Employees benefits expenses	3,943.91	3,790.76	2,915.63	11,551.55	8,282.09	12,146.87
e	Other expenses	8,788.43	8,620.76	7,565.44	25,988.39	18,177.33	26,995.33
	<b>Total expenses</b>	<b>43,929.70</b>	<b>47,268.97</b>	<b>39,161.34</b>	<b>1,39,867.20</b>	<b>95,371.08</b>	<b>1,44,017.44</b>
3	<b>Profit before finance costs, depreciation/amortisation expense and tax (1-2)</b>	<b>6,956.97</b>	<b>6,416.47</b>	<b>5,919.65</b>	<b>20,754.16</b>	<b>14,599.76</b>	<b>22,971.56</b>
4	<b>Finance costs:</b>						
a	Finance costs	814.64	541.45	525.81	1,867.48	1,138.36	1,694.66
b	Finance income	48.59	50.15	56.31	123.53	89.36	163.65
	<b>Net finance costs (a-b)</b>	<b>766.05</b>	<b>491.30</b>	<b>469.50</b>	<b>1,743.95</b>	<b>1,049.00</b>	<b>1,531.01</b>
5	<b>Depreciation and amortisation expenses</b>	<b>1,173.79</b>	<b>1,009.05</b>	<b>953.69</b>	<b>3,279.49</b>	<b>2,550.29</b>	<b>3,941.46</b>
6	<b>Profit before tax (3-4-5)</b>	<b>5,017.13</b>	<b>4,916.12</b>	<b>4,496.46</b>	<b>15,730.72</b>	<b>11,000.47</b>	<b>17,499.09</b>
7	<b>Tax expenses:</b>						
a	Current tax	2,083.58	1,134.21	1,484.73	5,284.42	3,407.09	5,400.24
b	Deferred tax charge/ (credit)	(182.60)	217.37	(204.88)	(333.89)	(351.46)	(435.51)
	<b>Total tax expense (a+b)</b>	<b>1,900.98</b>	<b>1,351.58</b>	<b>1,279.85</b>	<b>4,950.53</b>	<b>3,055.63</b>	<b>4,964.73</b>
8	<b>Profit after tax (6-7)</b>	<b>3,116.15</b>	<b>3,564.54</b>	<b>3,216.61</b>	<b>10,780.19</b>	<b>7,944.84</b>	<b>12,534.36</b>
9	<b>Other Comprehensive Income:</b>						
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods :						
	- Re-measurement impact on defined benefit plans	-	13.74	(50.98)	13.74	(99.23)	(75.05)
	- Deferred tax on above	-	(4.80)	-	(4.80)	16.70	25.97
	<b>Other comprehensive income for the year, net of tax</b>	<b>-</b>	<b>8.94</b>	<b>(50.98)</b>	<b>8.94</b>	<b>(82.53)</b>	<b>(49.08)</b>
10	<b>Total Comprehensive income for the year (8+9)</b>	<b>3,116.15</b>	<b>3,573.48</b>	<b>3,165.63</b>	<b>10,789.13</b>	<b>7,862.31</b>	<b>12,485.28</b>
	Earning per share (in Rs.) (face value of Rs. 1/- each) (refer note 6)						
	Basic	0.78	0.89	0.79	2.71	1.97	3.15
	Diluted	0.78	0.89	0.79	2.70	1.97	3.14

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on January 31, 2019.
- The Statutory auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended December 31, 2018 in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- Revenue from operations for the period April 01, 2017 to June 30, 2017 were reported inclusive of excise duty. Revenue for the subsequent periods are net of Goods and Service tax (GST).
- Pursuant to the decision made in the meeting of partners of Jai Suspension Systems Limited Liability Partnership ("LLP"), conducted on January 28, 2019, in which Jamna Auto Industries Limited ("the Company") is a partner, profits earned by the LLP for the quarter and nine months ended December 31, 2018 amounting to Rs. 14.35 Lakhs and Rs. 1883.82 Lakhs respectively has been credited to the respective current accounts of the partners. Proportionate share of the Company has been included under other income during the period.
- The Company is in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring and Lift axle. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- Basic and diluted earnings per share has been computed after considering the impact of outstanding employee stock options.
- The above financial results are available on the Company's website ([www.jaispring.com](http://www.jaispring.com)) and also on the website of NSE ([www.nseindia.com](http://www.nseindia.com)) and BSE ([www.bseindia.com](http://www.bseindia.com)).

Date: January 31, 2019  
Place: New Delhi

(P. S Jauhar)  
Managing Director & CEO  
DIN 00744518