

JAMNA AUTO INDUSTRIES LIMITED
Regd Office: Jai Spring Road, Yamuna Nagar, Haryana -135001
CIN:L35911HR1965PLC004485
STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. in lakhs except per share data)

| Sl. No. | Particulars | Quarter ended | | Year ended | |
|---------|---|------------------|-------------------------------|------------------|-------------------|
| | | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| | | 30.06.2025 | 31.03.2025 (Refer note- 3) | 30.06.2024 | 31.03.2025 |
| a | Revenue from operations | 57,332.60 | 63,771.35 | 55,713.65 | 227,013.73 |
| b | Other income | 201.57 | 167.81 | 157.46 | 593.78 |
| 1 | Total income | 57,534.17 | 63,939.16 | 55,871.11 | 227,607.51 |
| | Expenses | | | | |
| a | Cost of raw materials and components consumed | 37,182.11 | 38,468.09 | 34,627.49 | 136,617.41 |
| b | Purchases of stock-in-trade | 420.02 | 710.22 | 293.02 | 1,812.03 |
| c | Changes in inventories of finished goods, work in progress, stock-in-trade and scrap | (1,836.03) | 1,659.02 | 7.39 | 3,637.85 |
| d | Employee benefits expense | 4,800.74 | 4,737.19 | 4,323.52 | 17,909.66 |
| e | Other expenses | 9,139.42 | 9,846.21 | 8,981.10 | 36,884.31 |
| 2 | Total expenses | 49,706.26 | 55,420.73 | 48,232.52 | 196,861.26 |
| 3 | Profit before finance costs, depreciation and amortisation expenses and tax (1-2) | 7,827.91 | 8,518.43 | 7,638.59 | 30,746.25 |
| 4 | Finance costs | 65.24 | 167.45 | 93.13 | 455.74 |
| 5 | Depreciation and amortisation expenses | 1,312.95 | 1,124.74 | 1,086.30 | 4,715.34 |
| 6 | Profit before tax (3-4-5) | 6,449.72 | 7,226.24 | 6,459.16 | 25,575.17 |
| 7 | Income tax expense | | | | |
| a | Current tax | 2,284.04 | 1,994.60 | 1,807.55 | 7,386.56 |
| b | Deferred tax charge/(credit) | (408.82) | 199.74 | 13.15 | 156.65 |
| | Total income tax expense (a+b) | 1,875.22 | 2,194.34 | 1,820.70 | 7,543.21 |
| 8 | Profit for the period/year (6-7) | 4,574.50 | 5,031.90 | 4,638.46 | 18,031.96 |
| 9 | Other comprehensive income | | | | |
| | Items that will not be reclassified to profit or loss in subsequent periods: | | | | |
| | - Re-measurement gain/ (loss) on post employment benefit obligation | 8.46 | 159.52 | (15.45) | 0.25 |
| | - Income tax impact on above | 0.09 | (38.09) | 3.89 | 0.45 |
| | Other comprehensive income for the period/year, net of tax | 8.55 | 121.43 | (11.56) | 0.70 |
| 10 | Total comprehensive income for the period/year (8+9) | 4,583.05 | 5,153.33 | 4,626.90 | 18,032.66 |
| 11 | Profit for the period/year attributable to | | | | |
| | Equity owners of the Holding Company | 4,574.50 | 5,031.90 | 4,638.45 | 18,031.95 |
| | Non-controlling interests | 0.00 | 0.00 | 0.01 | 0.01 |
| 12 | Other comprehensive income for the period/year attributable to | | | | |
| | Equity owners of the Holding Company | 8.55 | 121.43 | (11.56) | 0.70 |
| | Non-controlling interests | - | - | - | - |
| 13 | Total comprehensive income for the period/year attributable to (11+12) | 4,583.05 | 5,153.33 | 4,626.89 | 18,032.65 |
| | Equity owners of the Holding Company | 4,583.05 | 5,153.33 | 4,626.89 | 18,032.65 |
| | Non-controlling interests | 0.00 | 0.00 | 0.01 | 0.01 |
| 14 | Paid up equity share capital (Face value of Re. 1/- (absolute amount) each) | 3,988.41 | 3,988.41 | 3,988.02 | 3,988.41 |
| 15 | Other equity | | | | 95,328.11 |
| 16 | Earning per share (in Rs.) (face value of Re. 1/- (absolute amount) each) (not annualised except for the yearly figure) | | | | |
| | Basic | 1.15 | 1.27 | 1.16 | 4.52 |
| | Diluted | 1.14 | 1.26 | 1.16 | 4.51 |

Notes:

- These consolidated financial results have been prepared in accordance with Indian Accounting Standards (Ind- AS) as prescribed under section 133 of Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendments thereafter.
- The above financial results have been reviewed by the Audit Committee. These results have been approved by the Board of Directors at their meeting held on August 14, 2025. Review under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by the statutory auditors of the Group. The auditors have issued an unmodified report on the consolidated financial results of the Group.
- The figures of the March quarter are the balancing figures between audited figures in respect of the full financial year up to March 31, 2025 and the unaudited published year-to-date figures up to December 31, 2024, which were subjected to limited review.
- The Group is engaged in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring and Lift axle that constitutes a single reporting business segment. Accordingly, in line with the provisions of IND AS 108 - Operating Segments, no segment disclosures are required.
- The Group's consolidated financial results includes results of the following entities:

| Relationship | Name of the entities |
|-----------------|--|
| Holding Company | Jamna Auto Industries Limited |
| Subsidiaries | Direct subsidiaries: 1. Jai Suspension Systems Private Limited 2. Jai Automotive Components Limited 3. Jai Suspensions Limited |

For and on behalf of the Board of Directors
Jamna Auto Industries Limited

(P.S. Jauhar)
Managing Director & CEO
DIN : 00744518

Date: August 14, 2025
Place: Dubai

JAMNA AUTO INDUSTRIES LIMITED
Regd Office: Jai Spring Road, Yamuna Nagar, Haryana -135001
CIN:L35911HR1965PLC004485
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS
FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. in lakhs except per share data)

| Sl. No. | Particulars | Quarter ended | | | Year ended |
|---------|--|------------------|-------------------------------|------------------|-------------------|
| | | (Unaudited) | (Audited) (Refer note- 3) | (Unaudited) | (Audited) |
| | | 30.06.2025 | 31.03.2025 | 30.06.2024 | 31.03.2025 |
| a | Revenue from operations | 56,028.02 | 62,019.67 | 54,232.10 | 221,185.27 |
| b | Other income | 895.00 | 1,068.81 | 511.09 | 2,855.20 |
| 1 | Total income | 56,923.02 | 63,088.48 | 54,743.19 | 224,040.47 |
| | Expenses | | | | |
| a | Cost of raw materials and components consumed | 36,339.84 | 37,083.28 | 34,056.38 | 133,163.26 |
| b | Purchases of stock-in-trade | 420.02 | 710.22 | 293.02 | 1,789.18 |
| c | Changes in inventories of finished goods, work in progress, stock-in-trade and scrap | (1,921.83) | 1,512.13 | (205.19) | 3,102.11 |
| d | Employee benefits expense | 4,661.82 | 4,728.06 | 4,086.54 | 17,220.29 |
| e | Other expenses | 8,929.18 | 9,589.05 | 8,689.37 | 35,482.17 |
| 2 | Total expenses | 48,429.03 | 53,622.74 | 46,920.12 | 190,757.01 |
| 3 | Profit before finance costs, depreciation and amortisation expenses and tax (1-2) | 8,493.99 | 9,465.74 | 7,823.07 | 33,283.46 |
| 4 | Finance costs | 56.53 | 151.45 | 83.20 | 410.78 |
| 5 | Depreciation and amortisation expenses | 1,269.68 | 1,065.77 | 994.11 | 4,438.84 |
| 6 | Profit before tax (3-4-5) | 7,167.78 | 8,248.52 | 6,745.76 | 28,433.84 |
| 7 | Income tax expense | | | | |
| a | Current tax | 2,274.03 | 1,932.33 | 1,777.03 | 7,202.17 |
| b | Deferred tax charge/(credit) | (444.64) | 224.18 | (32.53) | 118.65 |
| | Total income tax expense (a+b) | 1,829.39 | 2,156.51 | 1,744.50 | 7,320.82 |
| 8 | Profit for the period/year (6-7) | 5,338.39 | 6,092.01 | 5,001.26 | 21,113.02 |
| 9 | Other comprehensive income | | | | |
| | Items that will not be reclassified to profit or loss in subsequent periods: | | | | |
| | - Re-measurement gain/ (loss) on post employment benefit obligations | (10.18) | 130.70 | (14.36) | (41.04) |
| | - Income tax impact on above | 2.55 | (32.90) | 3.61 | 10.32 |
| | Other comprehensive income for the period/year, net of tax | (7.63) | 97.80 | (10.75) | (30.72) |
| 10 | Total comprehensive income for the period/year (8+9) | 5,330.76 | 6,189.81 | 4,990.51 | 21,082.30 |
| 11 | Paid up equity share capital (Face value of Re. 1/- (absolute amount) each) | 3,988.41 | 3,988.41 | 3,988.02 | 3,988.41 |
| 12 | Other equity | | | | 101,602.38 |
| 13 | Earning per share (in Rs.) (face value of Re. 1/- (absolute amount) each) (not annualised except for the yearly figure) | | | | |
| | Basic | 1.34 | 1.52 | 1.25 | 5.29 |
| | Diluted | 1.34 | 1.52 | 1.25 | 5.28 |

Notes:

- These standalone financial results have been prepared in accordance with Indian Accounting Standards (Ind- AS) as prescribed under section 133 of Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendments thereafter.
- The above financial results have been reviewed by the Audit Committee. These results have been approved by the Board of Directors at their meeting held on August 14, 2025. Review under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by the statutory auditors of the Company. The auditors have issued an unmodified report on the standalone financial results of the Company.
- The figures of the March quarter are the balancing figures between audited figures in respect of the full financial year up to March 31, 2025 and the unaudited published year-to-date figures up to December 31, 2024, which were subjected to limited review.
- The Company is engaged in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring and Lift axle that constitutes a single reporting business segment. Accordingly, in line with the provisions of IND AS 108 - Operating Segments, no segment disclosures are required.

For and on behalf of the Board of Directors
Jamna Auto Industries Limited

Date: August 14, 2025
Place: Dubai

(P.S. Jauhar)
Managing Director & CEO
DIN : 00744518